

ORDERED,

That the State Controller increase allotment in account 020-12A-0852-08, Workforce Investment Act-National Emergency Grant, by \$125,526 in the All Other line category for the purpose of providing training services to laid-off workers; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2009", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide retraining services to approximately 73 laid-off workers from Wausau Paper located in Jay, Maine. National Emergency Grant # EM-18776-09-60-A-23 is funded for \$254,516 with American Recovery and Reinvestment Act funds, \$125,526 of which is expected to be spent by June 30, 2009. The grant period is from February 17, 2009 through February 16, 2011. The majority of funds will be subcontracted to the Central Western Maine Workforce Investment Board.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

of when

APPROVED MAY 1 4 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-12A-0852-08, Workforce Investment Act-National Emergency Grant, by \$86,978 in the All Other line category for the purpose of providing training services to laid-off workers; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2009", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide retraining services to approximately 87 laid-off workers from Wood Structures, Inc. with locations in Biddeford and Saco, Maine, National Emergency Grant #EM-18814-09-60-A-23 is funded for \$627,961 with American Recovery and Reinvestment Act funds, \$86,978 of which is expected to be spent by June 30, 2009. The effective date of the grant is April 1, 2009. The majority of funds will be subcontracted to Coastal Counties Workforce, Inc.

> Signature of Department Head Laura Fortman, Commissioner Name and Ti

Signature of State Budget Officer

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Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

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APPROVED MAY 1 4 2009

GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-12A-0852-03, Workforce Investment Act Adult, by \$155,043 in the All Other line category for the purpose of providing employment and training assistance; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2009", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide employment and training services, in accordance with Workforce Investment Act (WIA) requirements, to low income adults to support their entry or reentry into the job market. Grant # AA-17125-08-55-A-23 is funded for \$1,808,086 with American Recovery and Reinvestment Act funds, \$155,043 of which is expected to be expended by June 30, 2009. The effective date of the grant is February 17, 2009 and all funds must be expended by June 30, 2011. Funds are subject to a 15% limit for state activities under WIA section 133(a). 85% of the funds are distributed to the four local area boards.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

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Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721

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APPROVED

MAY 14 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-12A-0852-04, Workforce Investment Act Youth, by \$550,668 in the All Other line category for the purpose of providing employment opportunities to youth; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2009", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide summer employment and work experience activities, in accordance with Workforce Investment Act (WIA) requirements, to youth with a maximim age of 24 years old. Grant # AA-17125-08-55-A-23 is funded for \$4,293,710 with American Recovery and Reinvestment Act funds, \$550,668 of which is expected to be expended by June 30, 2009. The effective date of the grant is February 17, 2009 and all funds must be expended by June 30, 2011. Funds are subject to a 15% limit for state activities under WIA section 133(a). 85% of the funds are distributed to the four local area boards. A minimum of 30% of local area program funds must be spent on out-of-school youth.

Signature of Department Head

Laura Fortman, Commissione

Name and Tr

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Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721 1/2 Day

APPROVED

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MAY 14 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-12A-0852-05, Workforce Investment Act Dislocated Workers, by \$277,753 in the All Other line category for the purpose of providing employment and training services to dislocated workers; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2009", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide employment and training services, in accordance with Workforce Investment Act (WIA) requirements, to dislocated workers to support their reentry into the job market. Grant # AA-17125-08-55-A-23 is funded for \$4,572,069 with American Recovery and Reinvestment Act funds, \$277,753 of which is expected to be expended by June 30, 2009. The effective date of the grant is February 17, 2009 and all funds must be expended by June 30, 2011. Funds are subject to a 15% limit for state activities and to a 25% limit for rapid response activities under WIA section 133(a). 60% of the funds are distributed to the four local area boards.

Signature of Department Head

Laura Fortman, Commi

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signapure of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith

Agency Phone: (207) 623-6721

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APPROVED
MAY 1 4 2009
BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-10A-Z019-01, Food Stamps Administration by \$1,238,391 in the Personal Services line category and \$30,813 in the All Other line category for the purpose of continuing funding for one limited-period Family Independence Unit Supervisor and twenty limited-period Customer Representative Associate II - Human Services positions previously established by financial order; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The American Recovery and Reinvestment Act provided funds for the State's administrative expenses in FFY09 and FFY10 related to the projected increase in recipients for the Supplemental Nutrition Assistance Program. The positions funded in this financial order satisfy the Supplemental Nutrition Assistance Program intake verification review requirements. Failure to allot funds will result in the loss of federal dollars and create a potential backlog of clients who are eligible for participation in the Supplemental Nutrition Assistance Program. These positions were established on financial order SS4783 F9 and will end on September 10, 2010.

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONEI

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

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Signature of State Budget Officer

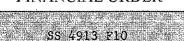
Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

my office





STEN GOVERNOR

ORDERED,

That the State Budget Officer be authorized to establish in account 020-12A-0799-54, Rehab Services, the following position(s) in accordance with Title 5, section 1583-A: limited period positions: 9 Rehab Counselor I, and 6 Rehab Assistants; and,

Be it ordered,

that the State Controller increase allotment in account 020-12A-0799-54, Rehab Services, by \$844,572 in the Personal Services line category and by \$45,000 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment necessary to establish 15 limited period positions in the Bureau of Rehab Services with the goal of significantly reducing the client waiting list within the next biennium. In addition, there will be a cost of \$45,000 associated with these positions for computers and supplies. 100% of payments will be federally funded under the American Recovery and Reinvestment Act of 2009.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

Signature of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

rea Training

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith Agency Phone: (207) 623-6721 3004